

Message Text

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PAGE 01 STATE 235985

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FM SECSTATE WASHDC

TO AMEMBASSY GABORONE

UNCLAS STATE 235985

E.O. 11652: N/A

TAGS: OEXC, BC

SUBJECT: CU FY 1977 ALLOCATIONS

1. THE EMBASSY IS HEREBY ALLOCATED DOLS. 42,000 FOR CU PROGRAMS FOR FY 1977 BEGINNING OCTOBER 1, 1976. THIS ALLOCATION COVERS INTERNATIONAL VISITOR (IV) PROGRAMS (INCLUDING MULTI-REGIONAL), NEW AND RENEWAL STUDENTS, FULBRIGHT PROFESSORS, AND HEW-PROGRAMMED FOREIGN ENGLISH TEACHERS.

2. CU WILL FUND FROM WASHINGTON ALLOTMENT SHORT-TERM FULBRIGHT LECTURERS, AMERICAN SPECIALISTS, AFRICAN RESEARCH SCHOLARS, AND AMERICAN GRADUATE STUDENTS. SEPARATE MESSAGES WILL BE SENT TO POSTS ON THESE PROGRAMS.

3. IV GRANTEES MUST COMMENCE TRAVEL IN THE FISCAL YEAR. CU/AF WILL WRITE IV GRANTS FROM FY 1977 FUNDS ONLY UPON RECEIPT OF NAME OF PRINCIPAL NOMINEE, TITLE, BIODATA, FIRM UNCLASSIFIED

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PAGE 02 STATE 235985

ETA, AND, IF ETA IS AFTER JANUARY 1, 1977, NAME AND TITLE

OF AT LEAST ONE ALTERNATE. NAMES OF ALTERNATES CANNOT BE
ADDED TO IV GRANTS AFTER SEPTEMBER 30, 1977.

4. TO ENSURE FULL UTILIZATION OF FY 77 FUNDS, POSTS MUST
COMMIT: (A) 50 PERCENT OF TOTAL FUNDS BY MARCH 31, 1977;
AND (B) 100 PERCENT BY JUNE 15, 1977.

5. CU/AF WILL AGAIN FUND SELECTED PROGRAMS THROUGH SEVERAL
NON-PROFIT ORGANIZATIONS IN FY 1977, SUCH AS OPERATION
CROSSROADS AFRICA (EDUCATIONAL TRAVEL) AND THE AFRICAN-
AMERICAN INSTITUTE. DETAILS ON THESE PROGRAMS WILL BE
SENT BY SEPARATE MESSAGES AS APPROPRIATE.

6. THE OVERALL FY 1977 BUDGET IS VERY TIGHT AND REPRESENTS
APPROXIMATELY THE SAME LEVEL OF FUNDING AS IN FY 1976 (NOT
COUNTING THE TRANSITION QUARTER). EMBASSY IS ENCOURAGED
TO STRETCH ALLOCATION BY EXPLORING COST-SHARING ARRANGE-
MENTS WITH HOST GOVERNMENT WHENEVER POSSIBLE.

7. CU/AF WOULD APPRECIATE EMBASSY'S COOPERATION IN
ADVISING BY NOVEMBER 15, 1976 WHICH PROJECTS IN CU PORTION
OF CPP IT PROPOSES TO IMPLEMENT, GIVEN FY 1977 LEVEL OF
FUNDING. -- --

8. WHERE UNIT COSTS ARE NOT KNOWN, CU/AF OFFERS FOLLOWING
ESTIMATES:

FOREIGN STUDENTS - NEW	DOLS. 6,000 PLUS TRAVEL AND BAGGAGE
FOREIGN STUDENTS - RENEWALS	6,000
HEW TEACHER DEVELOPMENT	4,000
U.S. PROFESSORS - FULL	23,000
U.S. PROFESSORS - PARTIAL	10,000
FOREIGN LEADERS - EAST & SOUTH	3,700
FOREIGN LEADERS - NORTH & WEST	3,500

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